

MUNICIPIO DE XALTOCAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	42,442,340.00	0.00	42,442,340.00	26,141,038.84	22,449,492.74	16,301,301.16
3.1	SECTOR PUBLICO NO FINANCIERO	42,442,340.00	0.00	42,442,340.00	26,141,038.84	22,449,492.74	16,301,301.16
3.1.1	GOBIERNO GENERAL MUNICIPAL	42,442,340.00	0.00	42,442,340.00	26,141,038.84	22,449,492.74	16,301,301.16
3.1.1.1	GOBIERNO MUNICIPAL	42,442,340.00	0.00	42,442,340.00	26,141,038.84	22,449,492.74	16,301,301.16
000	RAMO GENERAL	0.00	0.00	0.00	19,658.52	19,658.52	-19,658.52
001	PRESIDENCIA	9,133,477.94	0.00	9,133,477.94	1,387,943.65	1,387,943.65	7,745,534.29
002	SINDICATURA	535,849.60	0.00	535,849.60	215,699.00	215,699.00	320,150.60
003	REGIDORES	1,998,628.80	0.00	1,998,628.80	1,001,580.66	1,001,580.66	997,048.14
004	TESORERÍA	4,692,636.92	0.00	4,692,636.92	1,778,589.94	1,767,589.94	2,914,046.98
005	SECRETARÍA H. AYUNTAMIENTO	665,438.40	0.00	665,438.40	361,982.06	361,982.06	303,456.34
006	OBRAS PÚBLICAS	6,818,106.37	0.00	6,818,106.37	5,187,021.45	1,548,993.43	1,631,084.92
007	SEGURIDAD PÚBLICA	4,885,837.90	0.00	4,885,837.90	2,381,834.95	2,381,834.95	2,504,002.95
008	SERVICIOS PÚBLICOS MUNICIPALES	5,812,641.78	0.00	5,812,641.78	2,095,166.23	2,095,166.23	3,717,475.55
009	PROTECCIÓN CIVIL	497,400.00	0.00	497,400.00	402,632.74	397,114.74	94,767.26
010	DEPORTES	308,457.60	0.00	308,457.60	195,315.63	195,315.63	113,141.97
011	CULTURA	202,910.40	0.00	202,910.40	147,485.68	147,485.68	55,424.72
012	ECOLOGÍA	194,884.80	0.00	194,884.80	82,134.59	82,134.59	112,750.21
013	REGISTRO CIVIL	291,376.80	0.00	291,376.80	336,169.55	336,169.55	-44,792.75
014	PLANEACIÓN	0.00	0.00	0.00	85,864.00	85,864.00	-85,864.00
015	CONTRALORÍA	561,079.20	0.00	561,079.20	210,372.08	210,372.08	350,707.12
016	JURÍDICO	306,213.60	0.00	306,213.60	102,420.00	102,420.00	203,793.60
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	408,053.49	0.00	408,053.49	146,599.00	146,599.00	261,454.49
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	1,277,234.40	0.00	1,277,234.40	882,767.39	876,873.79	394,467.01
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	219,991.20	0.00	219,991.20	109,825.38	109,825.38	110,165.82
023	GESTION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
024	JUEZ MUNICIPAL	381,110.40	0.00	381,110.40	183,418.00	183,418.00	197,692.40
025	PARQUE VEHICULAR	108,504.00	0.00	108,504.00	48,346.00	48,346.00	60,158.00
026	CRONISTA	88,466.40	0.00	88,466.40	41,062.00	41,062.00	47,404.40
027	COMERCIO	422,188.80	0.00	422,188.80	191,580.00	191,580.00	230,608.80
123	DELEGADO XALTOCAN	167,752.00	0.00	167,752.00	1,285,826.83	1,285,290.59	-1,118,074.83
124	PC ACUICUITZCATEPEC	272,664.00	0.00	272,664.00	860,860.10	858,988.11	-588,196.10
125	PC CUATLA	284,664.00	0.00	284,664.00	1,350,648.78	1,349,421.14	-1,065,984.78
126	PC HUITZCOLOTEPEC	296,664.00	0.00	296,664.00	702,656.62	702,656.62	-405,992.62
127	PC LAS MESAS	272,664.00	0.00	272,664.00	278,697.47	278,697.47	-6,033.47
128	PC TEXOPA	284,664.00	0.00	284,664.00	766,190.39	759,648.19	-481,526.39
129	PC TLATLAHUQUITEPEC	284,664.00	0.00	284,664.00	994,332.25	985,411.69	-709,668.25
130	PC TOPILCO	296,664.00	0.00	296,664.00	2,121,165.90	2,109,158.05	-1,824,501.90

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131 INSTANCIA MUNICIPAL DE LA MUJER	276,566.40	0.00	276,566.40	123,597.00	123,597.00	152,969.40
132 AUX MEDICION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
133 EXPRESIDENTE	0.00	0.00	0.00	0.00	0.00	0.00
134 DESARROLLO MUNICIPAL	194,884.80	0.00	194,884.80	61,595.00	61,595.00	133,289.80
TOTAL DEL GASTO	42,442,340.00	0.00	42,442,340.00	26,141,038.84	22,449,492.74	16,301,301.16

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
 son razonablemente correctos y son responsabilidad del emisor.

MED. JOSE LUIS HERNANDEZ VAZQUEZ  
 PRESIDENTE MUNICIPAL

C.F.I. ARTURO LOZANO SALDAÑA  
 TESORERO MUNICIPAL

C. ARACELI PEREZ LOZANO  
 SINDICO MUNICIPAL