MUNICIPIO DE XALTOCAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1. Gasto No Etiquetado (I)	59,587,678.65	5,871,482.73	65,459,161.38	65,459,161.38	65,183,307.03	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	37,619,625.67	-27,777,063.77	9,842,561.90	9,842,561.90	9,829,461.90	0.00
002 SINDICATURA	0.00	585,050.90	585,050.90	585,051.03	585,051.03	-0.13
003 REGIDORES	0.00	1,776,002.80	1,776,002.80	1,776,002.80	1,776,002.80	0.00
004 TESORERÍA	727,337.07	2,735,996.29	3,463,333.36	3,463,333.34	3,455,333.34	0.02
005 SECRETARÍA H. AYUNTAMIENTO	0.00	1,812,206.00	1,812,206.00	1,812,206.00	1,808,706.00	0.00
006 OBRAS PÚBLICAS	9,655,824.00	-7,223,160.14	2,432,663.86	2,432,663.86	2,414,163.86	0.00
007 SEGURIDAD PÚBLICA	5,276,626.92	1,757,247.19	7,033,874.11	7,033,874.10	6,924,274.45	0.01
008 SERVICIOS PÚBLICOS MUNICIPALES	5,987,825.87	-1,104,890.65	4,882,935.22	4,882,935.21	4,810,375.10	0.01
009 PROTECCIÓN CIVIL	135,033.12	815,346.70	950,379.82	950,379.77	920,413.85	0.05
010 DEPORTES	0.00	168,342.50	168,342.50	168,342.50	168,342.50	0.00
011 CULTURA	0.00	226,246.00	226,246.00	226,246.00	226,246.00	0.00
012 ECOLOGÍA	0.00	207,975.00	207,975.00	207,975.00	207,975.00	0.00
013 REGISTRO CIVIL	0.00	466,265.00	466,265.00	466,265.00	466,265.00	0.00
014 PLANEACIÓN	0.00	359,009.00	359,009.00	359,009.00	359,009.00	0.00
015 CONTRALORÍA	0.00	720,811.13	720,811.13	720,811.13	720,811.13	0.00
016 JURÍDICO	0.00	362,399.00	362,399.00	362,399.00	362,399.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	185,406.00	255,731.80	441,137.80	441,137.80	437,637.80	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	0.01	2,027,068.71	2,027,068.72	2,027,068.71	2,019,168.04	0.00
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
123 DELEGADO XALTOCAN	0.00	2,955,943.05	2,955,943.05	2,955,943.05	2,953,715.05	0.00
124 PC ACUICUITZCATEPEC	0.00	2,290,471.14	2,290,471.14	2,290,471.14	2,290,471.14	0.00
125 PC CUATLA	0.00	5,241,773.53	5,241,773.53	5,241,773.53	5,238,273.53	0.00
126 PC HUITZCOLOTEPEC	0.00	1,773,647.05	1,773,647.05	1,773,647.05	1,773,647.05	0.00
127 PC LAS MESAS	0.00	851,293.02	851,293.02	851,293.02	851,293.02	0.00
128 PC TEXOPA	0.00	1,685,798.93	1,685,798.93	1,685,798.93	1,685,798.93	0.00
129 PC TLATLAHUQUITEPEC	0.00	7,025,144.90	7,025,144.90	7,025,144.90	7,025,144.90	0.00
130 PC TOPILCO	0.00	4,761,584.91	4,761,584.91	4,761,584.91	4,761,584.91	0.00
131 INSTANCIA MUNICIPAL DE LA MUJER	0.00	8,508.50	8,508.50	8,508.50	8,508.50	0.00
132 AUX MEDICION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
133 EXPRESIDENTE	0.00	0.00	0.00	0.00	0.00	0.00
134 DESARROLLO MUNICIPAL	0.00	234,948.00	234,948.00	234,948.00	231,448.00	0.00

JOSÉ LUIS HERNÁNDEZ VÁZQUEZ
PRESIDENTE MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
XALTOCAN
2024 - 2027

TESORERÍA MUNICIPAL
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MUNICIPIO DE XALTOCAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
II. Gasto Etiquetado (II)	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
002 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
003 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
004 TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
005 SECRETARIA H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
007 SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
011 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
123 DELEGADO XALTOCAN	0.00	0.00	0.00	0.00	0.00	0.00
124 PC ACUICUITZCATEPEC	0.00	0.00	0.00	0.00	0.00	0.00
125 PC CUATLA	0.00	0.00	0.00	0.00	0.00	0.00
126 PC HUITZCOLOTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
127 PC LAS MESAS	0.00	0.00	0.00	0.00	0.00	0.00
128 PC TEXOPA	0.00	0.00	0.00	0.00	0.00	0.00
129 PC TLATLAHUQUITEPEC	0.00	0.00	0.00	0.00	0.00	0.00
130 PC TOPILCO	0.00	0.00	0.00	0.00	0.00	0.00
131 INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
132 AUX MEDICION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
133 EXPRESIDENTE	0.00	0.00	0.00	0.00	0.00	0.00
134 DESARROLLO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE XALTOCAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egresos (III = I + II)	59,587,678.65	5,871,482.73	65,459,161.38	65,459,161.38	65,183,307.03	0.00

TESORERÍA MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
XALTOCAN
2024 - 2027

JOSÉ LUIS HERNÁNDEZ VÁZQUEZ
PRESIDENTE MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
XALTOCAN
2024 - 2027

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