MUNICIPIO DE XALTOCAN TLAXCALA

RESULTADOS DE INGRESOS - LDF (F7c)
(PESOS)

| Concepto | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L) | 34,404,503.49 | 31,001,363.14 | 35,558,492.31 | 37,968,875.50 | 37,957,581.06 | 38,096,767.54 |
| A. Impuestos | 1,469,613.00 | 1,637,203.26 | 2,088,693.24 | 2,332,247.45 | 2,579,571.22 | 2,036,872.65 |
| B. Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Contribuciones de Mejoras | 151,000.00 | 23,087.58 | 251,900.17 | 224,000.00 | 228,000.00 | 0.00 |
| D. Derechos | 1,674,258.10 | 1,416,502.99 | 3,048,825.30 | 2,605,058.22 | 1,625,450.17 | 2,461,102.29 |
| E. Productos | 16,436.82 | 15,193.26 | 90,729.40 | 38,681.65 | 95,864.49 | 1,493.16 |
| F. [illegible] | 0.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| G. [illegible] | 0.00 | [illegible] | 0.00 | [illegible] | 0.00 | [illegible] |
| H. Participaciones | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| I. Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J. Transferencias y Asignaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Convenios | 0.00 | 2,000,000.00 | 3,082,621.44 | 64,768.36 | 0.00 | 73,335.44 |
| L. Otros Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Fondos Distintos de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones,Subsidios y Subvenciones, y Pensiones y Jubi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Ingresos Derivados de Financiamientos (3=1+2) | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| A. Ingresos Derivados de Financiamientos | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 4. Total de Resultados de Ingresos (4=1+2+3) | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TESORERÍA MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
XALTOCAN
2024 - 2027

JOSÉ LUIS HERNÁNDEZ VÁZQUEZ
PRESIDENTE MUNICIPAL
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