MUNICIPIO DE XALTOCAN TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	59,587,678.65	59,587,678.65	59,587,678.65	59,587,678.65	59,587,678.65	59,587,678.65
A. Servicios Personales	21,211,239.48	21,211,239.48	21,211,239.48	21,211,239.48	21,211,239.48	21,211,239.48
B. Materiales y Suministros	5,774,415.07	5,774,415.07	5,774,415.07	5,774,415.07	5,774,415.07	5,774,415.07
C. Servicios Generales	9,209,900.01	9,209,900.01	9,209,900.01	9,209,900.01	9,209,900.01	9,209,900.01
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,441,641.98	6,441,641.98	6,441,641.98	6,441,641.98	6,441,641.98	6,441,641.98
E. Bienes Muebles, Inmuebles e Intangibles	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00
H. Participaciones y Aportaciones	[illegible]	0.00	0.00	0.00	[illegible]	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TESORERÍA MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
XALTOCAN
2024 - 2027

JOSÉ LUIS HERNÁNDEZ VÁZQUEZ
PRESIDENTE MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
XALTOCAN
2024 - 2027

SÍNDICO MUNICIPAL
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